

Department	Employees	Total Wages	Total Retirement & Health Contribution
Criminal/Traffic	10	\$432,644	\$146,451
Judge's Retire System Member	2	\$386,235	\$29,864
Civil	6	\$212,735	\$95,315
Administration	2	\$210,051	\$55,011
Family Court Services	3	\$193,760	\$47,786
Fiscal	2	\$151,227	\$51,527
Information Technology	1	\$75,968	\$24,494
Judges Courtroom Support	1	\$70,957	\$23,903
Human Resources	1	\$65,895	\$10,190