

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,178	\$66,095,409	\$33,329,796
Judge's Retire System Member	131	\$24,424,332	\$2,053,194
Finance	209	\$11,354,495	\$5,833,795
Technology	116	\$9,401,225	\$4,344,434
General Counsel	66	\$8,127,734	\$3,548,486
Judicial	30	\$2,570,592	\$929,405
Human Resources	38	\$2,355,383	\$1,078,952
Executive	3	\$329,863	\$132,817