| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judge's Retire System Member | 2 | \$395,592 | \$10,346 |
| Clerical | 5 | \$191,270 | \$100,411 |
| Mediation | 1 | \$76,141 | \$27,694 |
| Administration | 1 | \$75,717 | \$28,116 |
| Court Reporter | 1 | \$55,493 | \$23,550 |
| Fiscal | 1 | \$51,752 | \$23,075 |

