

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$408,278	\$129,367
Judge's Retire System Member	2	\$389,744	\$23,072
Administration	3	\$180,503	\$74,324
IT	2	\$78,144	\$25,256
Judicial	1	\$31,437	\$0