

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	13	\$2,133,442	\$199,003
Courtroom Clerks	20	\$1,455,262	\$578,575
Court Reporters	8	\$775,368	\$309,205
Counter/Small Claims/Appeals	11	\$679,791	\$301,794
Information Services	7	\$609,184	\$226,449
Legal Support	6	\$587,080	\$212,882
Files/Adr/Juvenile/Clearing Desk	10	\$525,215	\$220,732
Fiscal Services	6	\$502,090	\$183,031
Criminal	8	\$494,224	\$188,949
Executive Office	4	\$424,435	\$148,415
Payroll - 1058 FIf	6	\$380,381	\$95,225
Jury Services	5	\$336,668	\$122,259
Traffic	5	\$275,337	\$97,853
Court Interpreters	4	\$268,753	\$123,492
Case Initiation	7	\$210,849	\$93,507
Human Resources	3	\$205,239	\$70,466
Mediation	2	\$197,953	\$74,857
Court Investigation	3	\$195,679	\$72,345
Records Management	2	\$117,666	\$60,930
Courtroom Support	1	\$15,108	\$0