

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Support	30	\$1,142,234	\$318,194
Judge's Retire System Member	4	\$682,539	\$39,109
Executive	1	\$174,615	\$39,405
Lake	1	\$111,528	\$25,054
Operations	1	\$104,413	\$26,468
Information Technology	1	\$89,112	\$23,951
Administration	1	\$76,930	\$22,780
Finance	1	\$41,249	\$7,162
Self Help	3	\$38,036	\$4,324