

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judges and Courtroom Support	148	\$10,093,683	\$6,590,186
Judge's Retire System Member	38	\$6,808,279	\$503,931
Family and Children Services	69	\$3,315,060	\$2,441,137
Other Criminal Cases	66	\$2,406,841	\$1,785,212
Civil	53	\$2,014,263	\$1,497,184
Other Support Operations	42	\$1,871,728	\$1,322,950
Traffic & Other Infractions	43	\$1,569,657	\$1,157,472
Court Interpreters	20	\$1,494,125	\$983,432
Enhanced Collections	36	\$1,274,271	\$995,441
Information Technology	15	\$1,224,225	\$710,951
Executive Office	11	\$1,030,009	\$630,279
Business & Facilities Services	29	\$990,360	\$764,828
Probate, Guardianship & Mental Health Services	15	\$844,787	\$594,128
Juvenile Dependency Services	10	\$457,466	\$319,564
Fiscal Services	7	\$406,059	\$275,512
Human Resources	5	\$357,763	\$242,695
Jury Services	6	\$274,450	\$216,957
Juvenile Delinquency Services	4	\$182,944	\$144,627