

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$1,944,787	\$136,577
Court Room Clerks	23	\$990,152	\$354,333
Administration	7	\$675,312	\$186,861
Civil	15	\$573,725	\$214,123
Calendaring	6	\$484,810	\$153,627
Technology	6	\$351,458	\$101,535
Infractions	9	\$333,078	\$122,314
Facilities Operations	8	\$329,124	\$121,073
Criminal Department	10	\$324,923	\$114,125
Court Interpreters	6	\$303,787	\$88,009
Collections	9	\$267,352	\$107,959
Judges & Courtroom Support	7	\$248,771	\$48,442
Fiscal	4	\$236,088	\$84,990
Data Center	10	\$232,829	\$57,456
Human Resources	3	\$202,362	\$59,528
Operations	4	\$178,195	\$56,498
Phone Center	6	\$159,293	\$44,981
Families & Children's Services	4	\$132,794	\$40,569
Access Center	3	\$111,704	\$44,075
Accounting	3	\$102,592	\$25,684
Jury Services	3	\$99,534	\$22,634
Probate/Guardian/Mental Health	1	\$31,644	\$6,593
Winterhaven	2	\$20,621	\$0