

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	7	\$1,182,960	\$73,384
Courtroom Clerks	15	\$577,893	\$200,980
Court Reporters	9	\$534,018	\$189,411
Judicial Services Division	7	\$415,634	\$139,585
Assistant Operation	6	\$340,291	\$101,589
Civil	10	\$223,390	\$84,999
Criminal	7	\$218,076	\$88,558
Family	7	\$213,742	\$94,903
Finance Division	4	\$210,472	\$70,109
Commissioner	2	\$195,466	\$49,759
Traffic	6	\$175,693	\$74,842
HR Division	8	\$172,863	\$81,041
Executive	1	\$152,007	\$30,205
Self Help Division	4	\$143,578	\$53,172
Tech Help	2	\$113,455	\$41,636
Juvenile	2	\$78,429	\$31,586
Court Operations	1	\$72,787	\$27,483
IT Division	1	\$63,767	\$19,510
Jury Services Division	2	\$27,940	\$15,630