

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$528,518	\$263,805
Judge's Retire System Member	2	\$382,674	\$29,864
Administration	4	\$343,868	\$140,893
Collections	5	\$98,197	\$44,086
Finance	1	\$51,868	\$21,346
Finance/Collections	1	\$45,799	\$28,343