

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	42	\$7,516,465	\$616,269
Court Reporters	35	\$2,931,850	\$1,802,472
Felony	71	\$2,818,563	\$1,986,158
Misdemeanor/Appeals/Exhibits	64	\$2,080,179	\$1,405,231
Operations	20	\$1,610,401	\$1,080,621
Family Law/Support	40	\$1,561,782	\$1,112,778
Traffic/Processing/Call Center	57	\$1,533,636	\$940,582
Seniors Operations Support	25	\$1,257,664	\$941,314
Research Attorney's	12	\$1,222,668	\$719,735
Civil Limited-Small Claims	34	\$1,214,812	\$905,817
Administration	8	\$1,058,200	\$642,716
Civil Unlimited	27	\$1,054,203	\$742,502
Technology	13	\$1,027,697	\$645,533
Judicial Officer	8	\$938,908	\$489,418
Family Court Services	12	\$802,418	\$554,185
Facilitator's	15	\$794,929	\$574,125
Juvenile	15	\$653,955	\$485,842
Interpreters	16	\$625,402	\$368,052
Fiscal	10	\$543,254	\$339,502
Probate-Investigators	8	\$489,902	\$345,852
Probate	11	\$464,360	\$347,491
Human Resources	10	\$436,954	\$304,030
Archives	15	\$370,199	\$248,259
AB 109	9	\$366,335	\$274,125
Fiscal-Accounting	10	\$324,973	\$252,781
Collections	4	\$174,651	\$138,793
Cms	3	\$170,842	\$122,434
Administration Support	2	\$141,517	\$103,836
Facilities	3	\$103,884	\$60,492
Jury	4	\$86,702	\$58,156

Master Calendar	1	\$56,204	\$39,792
Adr	1	\$49,173	\$29,451
Interpreters Support	1	\$6,513	\$5,291