| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Court Clerk | 49 | \$2,052,641 | \$1,063,816 |
| Judge's Retire System Member | 8 | \$1,314,698 | \$82,167 |
| Professional Services | 8 | \$670,347 | \$172,419 |
| Court Reporter | 7 | \$555,238 | \$190,124 |
| Administration | 3 | \$376,650 | \$83,596 |
| Operations Management | 4 | \$295,796 | \$68,781 |
| Information Services | 3 | \$257,083 | \$79,188 |
| Finance | 3 | \$187,957 | \$86,578 |
| Commissioner | 1 | \$169,190 | \$43,358 |
| Human Resources | 4 | \$160,264 | \$45,770 |
| Interpreter | 1 | \$75,345 | \$32,064 |

