

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$2,102,566	\$165,184
Administration	15	\$1,092,797	\$351,793
Criminal	37	\$1,073,481	\$395,152
Court Room Support	10	\$558,082	\$178,943
Support Services	16	\$503,367	\$201,217
Civil/Probate	17	\$448,111	\$140,458
Family/Juvenile	11	\$443,096	\$217,033
SHARP	14	\$380,891	\$103,513
Mediation	7	\$374,359	\$108,880
Information Systems Support	7	\$354,972	\$119,573
Judicial	2	\$332,850	\$81,548
Compliance	7	\$311,934	\$109,047
Fiscal	5	\$238,177	\$89,577
Traffic	7	\$176,809	\$62,024
Human Resources	2	\$162,710	\$42,164