

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$294,187	\$70,227
Program Management	6	\$192,410	\$20,264
Program Management/Community Initiatives	1	\$79,597	\$27,646
Administration/Program Management	1	\$66,868	\$27,387
Community Initiatives	3	\$37,675	\$7,344
All Departments	2	\$36,385	\$4,091
Board Of Commissioners	9	\$0	\$0