| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police Officer | 5 | \$497,383 | \$195,127 |
| Sergeant | 2 | \$251,038 | \$82,076 |
| Interim Gm/Chief Of Police | 1 | \$135,532 | \$42,323 |
| Administration | 3 | \$119,870 | \$0 |
| General Manager | 1 | \$60,872 | \$0 |
| Corporal | 1 | \$36,110 | \$44,978 |
| Board Member | 5 | \$0 | \$0 |

