

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	30	\$156,484	\$5,135
Administration	1	\$79,560	\$5,709
Port Costa Sanitary	1	\$55,099	\$3,508
CCSD Board	5	\$0	\$0