

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communities	31	\$1,758,944	\$410,455
Family Supports	13	\$951,775	\$205,925
Executive	7	\$883,522	\$162,811
Communications	20	\$836,680	\$135,531
Finance	10	\$774,521	\$151,348
Health Systems	9	\$724,251	\$147,905
Human Resources & Talent Management	7	\$684,958	\$76,832
Contract Admin & Purchasing	9	\$625,093	\$147,069
Early Care & Education	11	\$623,908	\$102,475
Public Policy & Government Affairs	7	\$542,652	\$80,356
Strategic Partnerships	7	\$536,791	\$124,063
Community Relations	5	\$531,923	\$110,046
Information Technology	5	\$488,939	\$91,353
Administration Division	5	\$440,850	\$68,581
Measurement, Learning & Evaluation	7	\$426,383	\$81,773
Integration & Learning Division	6	\$375,094	\$33,239
Policy & Strategy Division	4	\$374,985	\$47,341
Programs Division	3	\$311,284	\$39,032
Integration & Learning	5	\$218,166	\$18,944
Board of Commission	20	\$0	\$0