

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 11        | \$197,986   | \$68,307                               |
| Maintenance    | 10        | \$138,105   | \$38,066                               |
| Exhibits       | 27        | \$26,410    | \$0                                    |
| Attendance     | 51        | \$19,050    | \$0                                    |
| Attractions    | 1         | \$8,483     | \$0                                    |
| Livestock      | 1         | \$1,725     | \$0                                    |
| Board Member   | 9         | \$0         | \$0                                    |