

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$2,263,764	\$624,278
Administrative Services	10	\$726,352	\$126,361
Community Development	10	\$562,590	\$115,364
Public Works	10	\$472,074	\$93,115
Fire	1	\$24,324	\$1,387
Town Council	5	\$23,400	\$0