

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$160,945	\$68,907
Maintenance	9	\$78,648	\$15,798
Event Staff	15	\$5,519	\$0
Fine Arts	8	\$3,500	\$0
Home Arts	10	\$3,228	\$0
Aghort/Floral	5	\$2,772	\$0
Admissions	6	\$1,518	\$0
Small Animal	1	\$1,392	\$0
Livestock	1	\$646	\$0
Interim	1	\$300	\$0