

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	478	\$4,671,376	\$1,176,615
Public Safety	435	\$2,088,065	\$362,716
Finance	59	\$1,932,373	\$697,373
Exhibits	331	\$1,618,065	\$173,228
Events	245	\$1,153,823	\$310,629
Marketing	62	\$1,053,151	\$325,133
Box Office	265	\$793,415	\$109,298
Administration	12	\$749,247	\$273,455
Parking	230	\$666,182	\$50,092
Human Resources	14	\$665,895	\$211,495
Production	58	\$614,051	\$155,427
Satellite Wagering	23	\$506,292	\$248,520
Horsepark	25	\$439,270	\$190,899
Sign Shop	9	\$370,131	\$148,155
Midway	82	\$359,733	\$40,501
Telecommunications	7	\$327,756	\$109,558
Special Events	51	\$324,958	\$63,708
Concessions	16	\$227,345	\$63,572
Arena Complex	12	\$207,707	\$66,875
Merchandising	24	\$151,084	\$27,271
Equestrian	12	\$108,987	\$21,226
Recycling	3	\$72,604	\$17,908
Horsepark County Show	3	\$25,907	\$0
Board Of Directors	9	\$0	\$0