| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 188,835$ | $\$ 78,799$ |
| Maintenance | 17 | $\$ 97,600$ | $\$ 46,403$ |
| Exhibits | 15 | $\$ 26,556$ | $\$ 2,782$ |
| Security | 29 | $\$ 16,566$ | $\$ 0$ |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |

