| Department      | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-----------------|-----------|-------------|---|
| Administration  | 9         | \$184,785   | \$57,676                                  |
| Maintenance     | 10        | \$81,128    | \$17,500                                  |
| Exhibits        | 18        | \$18,469    | \$0                                       |
| Attendance      | 21        | \$5,995     | \$0                                       |
| Parking         | 4         | \$820       | \$0                                       |
| Security        | 1         | \$221       | \$0                                       |
| Governing Board | 9         | \$0         | \$0                                       |