

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	152	\$1,063,135	\$367,289
Administration	174	\$1,045,301	\$258,176
Attendance	147	\$153,737	\$0
Parking	69	\$70,544	\$804
Fair Entertainment	44	\$36,613	\$147
Governing Board	7	\$0	\$0