

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	28	\$1,369,445	\$395,662
Classified	11	\$474,127	\$171,736
Certificated Management	2	\$207,324	\$50,028
Core Charter School	15	\$67,314	\$0
CORE Charter School Board	3	\$2,200	\$0