| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 72 | $\$ 1,183,757$ | $\$ 283,625$ |
| Administration | 13 | $\$ 500,161$ | $\$ 188,353$ |
| Operations | 1 | $\$ 75,442$ | $\$ 20,771$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

