

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	64	\$4,436,608	\$958,836
Public Works	14	\$585,421	\$153,539
Planning	3	\$275,596	\$59,421
Finance	7	\$269,068	\$64,880
Housing	4	\$257,175	\$36,364
Building	6	\$254,843	\$83,448
Parks and Trees	7	\$180,687	\$35,709
Administration	13	\$155,093	\$98,768
Information Technology	2	\$153,985	\$40,494
Human Resources	1	\$76,295	\$15,526