

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svs-Hospital Entrprs	3,177	\$241,456,276	\$92,141,668
Sheriff	551	\$52,436,855	\$35,685,131
EHSD-Workforce Svcs	1,088	\$51,524,273	\$23,949,867
CCC Fire Protection District	402	\$46,059,853	\$28,719,858
Sheriff Detention	413	\$36,233,836	\$25,607,852
HLth Services-Mntl HLth	554	\$32,160,058	\$14,259,339
Health Svcs-Public Health	482	\$28,409,424	\$12,904,998
EHSD-Children&Family Svcs	399	\$24,030,463	\$10,758,698
District Attorney	250	\$22,908,927	\$9,956,993
Public Works	261	\$16,831,990	\$7,959,391
EHSD-Administration Svcs	235	\$16,275,482	\$7,239,919
Contra Costa Health Plan	258	\$15,670,048	\$5,823,991
Public Defender	159	\$14,088,488	\$5,312,767
Probation Facilities	229	\$13,956,480	\$10,560,224
Probation Programs	174	\$12,226,207	\$10,976,275
Conservation & Developmen	168	\$11,212,024	\$5,169,904
Building Maintenance	196	\$11,076,505	\$4,556,734
HLth Svcs-Detentn Inmates	116	\$10,765,886	\$4,195,928
Community Services	380	\$10,161,810	\$4,250,760
Sheriff Contract Svcs	128	\$10,023,707	\$7,511,975
Health Svcs-Environ HLth	103	\$9,181,108	\$4,786,755
EHSD-Adult & Aging Svcs	196	\$9,133,103	\$4,124,300
CCC Dept Child Spprt Svcs	158	\$8,888,094	\$4,206,780
Library-Community Svcs	387	\$7,473,828	\$2,833,016
Assessor	120	\$7,312,902	\$3,394,522
County Counsel	55	\$6,242,874	\$2,584,939
HLth Svs-Calif Child Svcs	73	\$5,089,717	\$2,234,779
Information Technology	63	\$4,832,122	\$2,089,643
Library-Admin & Supp Svcs	106	\$4,261,227	\$1,628,226
Animal Services	110	\$4,165,184	\$1,657,848

Auditor - Controller	56	\$3,896,003	\$1,824,411
Child Dev-Dept	112	\$3,764,560	\$2,085,262
County Administrator	32	\$3,315,365	\$1,398,282
Human Resources	53	\$3,243,705	\$1,453,172
Department of Supervisors	40	\$2,641,183	\$1,193,199
Agriculture-Weights/Meas	53	\$2,601,011	\$905,279
Elections	99	\$2,196,798	\$994,690
Risk Management	36	\$2,187,436	\$976,402
Treasurer-Tax Collector	34	\$2,059,150	\$962,387
Alcohol & Other Drugs Svc	40	\$1,984,304	\$870,414
Emergency Services Div	20	\$1,928,038	\$1,365,330
Recorder	44	\$1,756,802	\$797,872
Conservator/Guardianship	22	\$1,517,071	\$695,060
Telecommunications	18	\$1,389,845	\$610,143
Coroner	12	\$1,366,101	\$1,157,767
ISF Fleet Services	20	\$1,180,907	\$535,027
Airport Operations	16	\$1,084,717	\$676,973
Print & Mail Services	21	\$1,003,209	\$537,726
Serv Area Em-1 Zone B	9	\$914,317	\$363,575
EHSD-WFRC Investment Boar	29	\$888,838	\$291,860
Health Housing & Homeless	8	\$628,004	\$293,237
Veterans Service Office	11	\$618,635	\$272,731
Sheriff Law Enf Trng Cntr	46	\$588,781	\$108,605
CCCFPD EMS Transport Fund	7	\$547,128	\$248,186
Sheriff Serv Area P-2 Zone A	3	\$447,630	\$364,184
Purchasing	6	\$446,744	\$222,386
Recorder Micro/Modernzatn	8	\$417,070	\$196,778
Prisoners Welfare	8	\$407,369	\$201,368
Clerk of The Board	8	\$390,167	\$189,163
Public Administrator	6	\$286,556	\$126,260
Zero Tolrnce-Dom Violence	4	\$273,649	\$103,007
Sheriff Pol Area 5 Rnd Hill	2	\$243,834	\$189,654

Law & Justice Systems Dev	4	\$213,425	\$116,987
Npp	2	\$190,745	\$72,528
Trial Court Programs	9	\$160,938	\$0
D A Welfare Fraud	1	\$152,419	\$80,367
Sheriff CSA P-1 Police	1	\$131,440	\$91,650
Sheriff Serv Area P-2 Zone B	1	\$125,103	\$119,902
Personnel Merit Board	5	\$2,400	\$0
Cal Hlth Bnft Marketplace	1	\$220	\$0