

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	112	\$8,999,636	\$3,140,056
Fire	86	\$7,614,937	\$2,729,020
Department of Public Works	42	\$2,382,283	\$925,879
Police Communications	23	\$1,563,445	\$469,301
Capital Project Services	25	\$1,541,557	\$510,820
Police Administration	24	\$1,499,536	\$519,693
Finance	15	\$875,790	\$348,233
Building	16	\$821,983	\$306,773
Parks/Recreation Facilities	17	\$807,679	\$324,515
Planning Services	10	\$654,955	\$221,310
City Manager	6	\$544,890	\$189,443
Building Maintenance	9	\$522,438	\$218,385
Information Systems	7	\$518,552	\$178,863
Police Records	10	\$400,689	\$169,398
Vehicle Maintenance	6	\$335,963	\$172,064
Police - Animal Shelter	12	\$284,506	\$99,720
Human Resources	5	\$273,338	\$113,788
City Clerk	4	\$260,784	\$110,527
Parks/Street Trees	4	\$200,080	\$95,524
Housing & Neighborhood Service	2	\$146,709	\$55,820
City Council	7	\$55,674	\$113,277
Police Animal Control	6	\$46,035	\$18,444
Hourly Employee Police	2	\$30,156	\$10,820
Hourly Employee Engineering	6	\$23,492	\$0
Hourly Employee Building	2	\$7,649	\$342
Hourly Police Animal Control	1	\$2,453	\$0