| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 164 | $\$ 5,188,682$ | $\$ 1,195,328$ |
| Administration | 17 | $\$ 1,036,867$ | $\$ 248,834$ |
| Operations | 24 | $\$ 446,522$ | $\$ 181,723$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

