

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Certificated | 30 | \$1,373,509 | \$302,163 |
| Executive Leadership | 4 | \$626,788 | \$110,159 |
| Classified | 15 | \$257,443 | \$77,397 |
| Lead Teacher | 2 | \$191,768 | \$43,989 |
| Confidential Classified | 2 | \$175,286 | \$44,070 |
| Site Supervisor | 1 | \$49,111 | \$12,211 |
| School Counselor | 1 | \$23,818 | \$4,400 |
| Board Of Trustee | 5 | \$0 | \$0 |