

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	162	\$4,128,981	\$916,505
Administration	23	\$927,865	\$250,228
Finance	5	\$274,556	\$82,734
Maintenance/Operations	7	\$167,175	\$45,959
Technology	5	\$151,730	\$41,570
Athletics	1	\$1,239	\$0
Board Member	5	\$0	\$0