

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	303	\$11,046,199	\$2,136,264
Administration	28	\$1,764,246	\$347,731
Facilities	15	\$904,064	\$179,043
Technology	6	\$457,458	\$74,651
Finance	4	\$353,502	\$58,243
Governing Body	6	\$0	\$0