| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 24 | \$1,388,810 | \$333,950 |
| Certificated Director | 3 | \$328,529 | \$82,049 |
| Classified Aide | 18 | \$299,406 | \$44,888 |
| Certificated Admin | 2 | \$196,661 | \$54,027 |
| Classified Teacher | 4 | \$145,814 | \$32,397 |
| Classified Office | 2 | \$69,450 | \$14,722 |
| Classified Clerk | 1 | \$50,975 | \$774 |
| Classified Counselor | 1 | \$50,500 | \$11,361 |
| Certificated Sub | 12 | \$49,801 | \$7,627 |
| Classified Maintenance | 1 | \$36,016 | \$0 |
| Classified Custodian | 1 | \$29,843 | \$13,257 |
| Classified Sub | 7 | \$19,458 | \$275 |
| Board Member | 5 | \$0 | \$0 |

