

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Certificated Teacher	24	\$1,388,810	\$333,950
Certificated Director	3	\$328,529	\$82,049
Classified Aide	18	\$299,406	\$44,888
Certificated Admin	2	\$196,661	\$54,027
Classified Teacher	4	\$145,814	\$32,397
Classified Office	2	\$69,450	\$14,722
Classified Clerk	1	\$50,975	\$774
Classified Counselor	1	\$50,500	\$11,361
Certificated Sub	12	\$49,801	\$7,627
Classified Maintenance	1	\$36,016	\$0
Classified Custodian	1	\$29,843	\$13,257
Classified Sub	7	\$19,458	\$275
Board Member	5	\$0	\$0