

Department	Employees	Total Wages	Total Retirement & Health Contribution
AAE	223	\$6,836,268	\$1,730,335
IT	11	\$482,634	\$135,932
Finance	7	\$338,333	\$104,606
CEO	4	\$236,327	\$62,851
Human Resources	3	\$209,114	\$70,300
Special Education	2	\$162,707	\$36,846
Facilities	3	\$136,937	\$41,658
Health Office	1	\$81,424	\$25,280
Board Member	17	\$0	\$0