| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 80,314$ | $\$ 22,318$ |  |
| Administration | 1 | $\$ 59,446$ | $\$ 11,159$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

