| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 37 | $\$ 871,697$ | $\$ 114,970$ |  |
| Administration | 6 | $\$ 235,548$ | $\$ 24,972$ |  |
| Operations | 1 | $\$ 18,246$ | $\$ 0$ | $\$ 0$ |
| Governing Board | 9 | $\mathbf{9}$ |  | $\$ 0$ |

