| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 96 | $\$ 1,618,231$ | $\$ 427,576$ |
| Administration | 13 | $\$ 544,293$ | $\$ 151,768$ |
| Operations | 3 | $\$ 66,296$ | $\$ 27,333$ |
| Governing Board | $\mathbf{1 1}$ | $\$ 0$ | $\$ 0$ |

