

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter Instruction	12	\$205,032	\$48,588
Charter Adm	2	\$157,507	\$41,783
Charter Counselling	1	\$1,935	\$256
Charter Clerical	1	\$560	\$0
Governing Board	5	\$0	\$0