| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 47 | $\$ 2,368,872$ | $\$ 767,594$ |  |
| Administration | 18 | $\$ 453,140$ | $\$ 160,791$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

