| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 25 | \$1,243,869 | \$302,949 |
| Classified Admin | 2 | \$225,053 | \$18,956 |
| Certificated Admin | 3 | \$200,309 | \$30,831 |
| Classified Office | 3 | \$125,656 | \$21,316 |
| Classified Teacher | 14 | \$98,751 | \$1,665 |
| Classified Custodian | 2 | \$42,222 | \$18,932 |
| Classified Instructional Aide | 3 | \$7,790 | \$0 |
| Certificated Sub | 1 | \$2,150 | \$310 |
| Board Member | 11 | \$0 | \$0 |

