| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 25 | \$953,645 | \$228,131 |
| Classified Assistant | 8 | \$167,656 | \$0 |
| Classified Instructional Aide | 9 | \$153,867 | \$0 |
| Classified Office | 4 | \$137,118 | \$0 |
| Certificated Admin | 1 | \$108,706 | \$29,372 |
| Classified Teacher | 4 | \$54,402 | \$0 |
| Classified Paraprofessional | 1 | \$5,040 | \$0 |
| Board Member | 11 | \$0 | \$0 |

