

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	63	\$4,144,760	\$1,223,377
Certificated Headmaster	6	\$412,273	\$57,013
Classified Manager	6	\$386,965	\$70,972
Classified Supervisor	18	\$382,723	\$126,778
Certificated Counselor	5	\$360,114	\$88,617
Certificated Admin	2	\$240,227	\$57,273
Classified Clerk	7	\$154,159	\$43,010
Certificated Sub	31	\$147,153	\$42,544
Classified Custodian	10	\$138,333	\$24,040
Classified Tutor	13	\$121,740	\$52,938
Classified Coordinator	3	\$101,238	\$41,915
Classified Hr	2	\$87,704	\$26,179
Certificated Dean	1	\$87,339	\$26,627
Classified Aide	14	\$84,356	\$32,314
Classified Admin	2	\$82,922	\$5,297
Classified Teacher	4	\$77,727	\$0
Classified Tech	2	\$67,911	\$13,791
Classified Executive	1	\$62,270	\$13,670
Classified Rover	2	\$52,376	\$31,031
Classified Organizer	1	\$49,590	\$14,963
Classified Facilitator	1	\$47,302	\$12,756
Classified Cafeteria	2	\$45,615	\$12,396
Classified Support	2	\$45,185	\$14,515
Classified Ap Tech	1	\$44,943	\$12,936
Classified Sub	8	\$44,119	\$0
Classified It Support	1	\$30,086	\$2,517
Classified Receptionist	3	\$13,408	\$0
Classified Crossing Guard	5	\$10,199	\$0
Classified Coach	4	\$9,147	\$24,014
Certificated Coach	1	\$6,000	\$792

Classified Intern	2	\$5,442	\$6,239
Classified Substitute	1	\$155	\$0
Board Member	8	\$0	\$0