

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Education         | 98               | \$2,765,052        | \$591,947   |
| Administration    | 15               | \$799,856          | \$111,919   |
| Governing Board   | 7                | \$0                | \$0   |