

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Education	78	\$2,328,785	\$486,882
Administration	16	\$703,575	\$136,568
Campus Support	18	\$300,910	\$41,455
Board Member	8	\$0	\$0