

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Education         | 57               | \$882,944          | \$189,018   |
| Administration    | 18               | \$346,930          | \$58,644  |