| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Teacher | 19 | \$835,797 | \$154,013 |
| Classified Aide | 37 | \$350,199 | \$13,939 |
| Certificated Admin | 4 | \$319,004 | \$53,085 |
| Classified Teacher | 10 | \$105,826 | \$5,666 |
| Classified Clerk | 4 | \$65,659 | \$0 |
| Certificated Aide | 1 | \$52,832 | \$9,780 |
| Classified Office | 1 | \$42,944 | \$17,996 |
| Classified Substitute | 5 | \$37,050 | \$0 |
| Certificated Substitute | 8 | \$32,492 | \$3,371 |
| Retired Substitute | 1 | \$23,256 | \$0 |
| Classified Support | 1 | \$14,364 | \$0 |
| Board Member | 5 | \$0 | \$0 |

