

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Education    | 81        | \$2,445,523 | \$386,795                              |
| Admin        | 5         | \$277,869   | \$55,119                               |
| Board Member | 9         | \$0         | \$0                                    |