

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	57	\$2,418,346	\$581,454
Administration	13	\$858,709	\$135,401
Hr	1	\$57,560	\$7,727
IT	3	\$53,743	\$18,979
Janitorial	1	\$236	\$0
Board Member	10	\$0	\$0