

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	88	\$2,551,157	\$513,788
Administration	19	\$932,753	\$187,599
Campus Support	21	\$308,986	\$43,310
Physical & Mental Health	2	\$78,029	\$13,823
Governing Board	6	\$0	\$0